

Memorandum

To: JIM NICHOLAS
Chief
Division of Transportation Programming

Date: June 17, 2002

File: SHOPP Amendments
02H-019, 02H-020
02H-021, 02H-022
02H-023

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENT TO DOCUMENT G-11 FUNDING IN FY 2001/02

This amendment adds a major damage repair project on Route 101 in Del Norte County at a total cost of \$2,000,000. Temporary repairs were made to a slope failure in December 2001. The slope, however, has continued to erode resulting in a settlement in both the north and southbound lanes. This project will be funded from the Major Damage Restoration Reservation

| SHOPP Amendment No. PPNO | Dist-Co-Rte PM EA | Project Location Description of Work | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code Performance Measure |
|-----------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|------------------------|-------------------------------------|
| 02H-019 | 01-DN-101 21.7 | Near Crescent City - 1 mile south of Hamilton Road - construct tieback wall, install underdrain and perform drainage and paving work | \$2,000(C) | 01/02 | \$100 | 201.130 |
| 0002L | 438104 | | | | | 1 Location |

This amendment adds a storm damage restoration project on Route 160 in Sacramento County at a total cost of \$5,000,000. Heavy rains in January 2002 has caused the highway shoulder to slump and longitudinal cracking. This project will be funded from the Major Damage Restoration Reservation.

| SHOPP Amendment No. PPNO | Dist-Co-Rte PM EA | Project Location Description of Work | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code Performance Measure |
|-----------------------------|-------------------------|---------------------------------------------------------------------------------|----------------------------------------------|-------|------------------------|-------------------------------------|
| 02H-020 | 03-Sac-160 L5.3/L6.4 | Near Isleton - Contra Costa County Line to Route 12 - slope and shoulder repair | \$5,000(C) | 01/02 | \$500 | 201.130 |
| 7434 | 3C4401 | | | | | 1 Location |

2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY'S 2002-03 AND 2003-04

This amendment adds a headquarters office building infrastructure study project at a total cost of \$630,000. This project was included in the May Revision of the Governor's Budget Act 2003 as Item 2660-311-0042 (1) (a) 20.20.500 Statewide: Studies pre-planning and budget package. This project will be funded from Office Buildings funds.

| SHOPP Amendment No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|---------------------|----------------|---------------------------------------------------------------------|----------------------------------------------|-------|------------------------|---------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-021 | 03-Sac | In Sacramento - headquarters office building - infrastructure study | \$630(C) | 02/03 | \$0 | 201.353 |
| 0900B | 1C0400 | | | | | 1 Location |

This amendment adds two storm water mitigation projects at the Chula Vista Maintenance Station and Kearny Mesa Operations Center in San Diego County at a total cost of \$5,780,000. These projects will be funded from Storm Water Mitigation funds.

| SHOPP Amendment No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|---------------------|----------------|----------------------------------------------------------------------------------|----------------------------------------------|-------|------------------------|---------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-022 | 11-SD-L5705 | In Chula Vista - at the Chula Vista Maintenance Station - storm water mitigation | \$3,180(C) | 03/04 | \$850 | 201.335 |
| 0974 | 080610 | | | | | 1 Location |
| 02H-022 | 11-SD-L5722 | In San Diego - at the Kearny Mesa Operations Center - storm water mitigation | \$2,600(C) | 03/04 | \$815 | 201.335 |
| 0975 | 080620 | | | | | 1 Location |
| Totals | | | \$5,780(C) | | \$1,665 | |

This amendment adds a safety project at a total cost of \$2,380,000. This safety project needs to be programmed and delivered in FY 2002/03 in order to coincide with the planned completion of State Route 125 Stage 3 (EA 010734) in July of 2003. This project will be funded from Statewide Savings.

| SHOPP Amendment No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|---------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------|------------------------------|------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-023 | 11-SD-125 R15.1/22.1 | In La Mesa, El Cajon, San Diego and Santee - from Grossmont Boulevard to Route 52 - construct median barrier | \$2,380(C) | 02/03 | \$600 | 201.010 |
| 0833 | 081701 | | | | | 7 centerline miles |

Approved:

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by

JIM NICHOLAS

Chief

Division of Transportation Programming

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